



FY 2015 4TH QTR & End of Year Report



ANIMAL SERVICES - GENERAL STATISTICS



	2011 Totals	2012 Totals	2013 Totals	2014 Totals	2015 1st QTR	2015 2nd QTR	2015 3rd QTR	2015 4th QTR	2015 Totals	Projected
Visitors	16656	16625	15117	15585	4359	4050	4210	4022	16641	33282
Calls -total incoming	13786	13162	11466	11566	3169	2945	3616	3254	12984	25968
Dispatches-SM					1531	1824	1221	1366	5942	11884
CSR Workers	178	120	147	98	12	8	26	23	69	138
Hours worked	1194.02	770.3	1239.13	778.06	86.55	119.5	324.03	174.25	704.33	1409
Volunteers	466	350	332	263	30	21	13	40	104	208
Hours worked	1049.55	1391.6	1436.7	1297.37	613.2	760.55	574.25	433.5	2381.5	4763
Citations	158	106	89	74	8	7	9	10	34	68
Bitecases Investigated	229	261	218	248	66	58	75	67	266	532
Pet Licenses Issued					57	37	44	35	173	346
Microchips Issued					26	39	45	25	135	270
RTO Rabies Vax					91	113	68	88	360	720

compare:

	2014 1st QTR	2014 2nd QTR	2014 3rd QTR	2014 4th QTR
Visitors	3931	3856	3548	4250
Calls for service	2894	2575	3005	3092
CSR Workers	16	33	21	28
Hours worked	90.61	218.63	210	258.82
Volunteers	75	77	80	31
Hours worked	265	343.75	362	326.62
Citations	16	11	34	13
Bitecases Invest	67	66	47	68



CITY OF SAN MARCOS ANIMAL SERVICES



FY 2015 Animal Intake by Jurisdiction

Monthly Totals by Jurisdiction:

Quarterly Totals by Jurisdiction:

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total	Projected						
City of San Marcos	284	209	145	129	186	178	232	314	295	226	240	126	2564	3419	City of San Marcos	Hays County	City of Kyle	City of Buda	Qtr. Tot	
Hays County	153	116	178	110	183	179	164	172	189	197	119	54	1814	2419	1st Qtr.	638	447	213	52	1350
City of Kyle	102	62	49	64	56	65	90	84	142	88	106	33	941	1255	2nd Qtr.	493	472	185	43	1193
City of Buda	12	6	34	16	6	21	24	26	48	27	34	6	260	347	3rd Qtr.	841	525	316	98	1780
TOTALS	551	393	406	319	431	443	510	596	674	538	499	219	5579	7439	4th Qtr.	592	370	227	67	1256
															Yr. Tot	2564	1814	941	260	5579

Comparison FY 2014 Animal Intake by Jurisdiction

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
City of San Marcos	197	182	138	159	159	192	193	265	269	314	265	225	2558
Hays County	157	124	118	134	106	155	163	184	198	216	166	183	1904
City of Kyle	74	51	54	58	74	87	89	86	107	101	110	113	1004
City of Buda	23	11	8	13	8	9	7	12	18	36	12	63	220
	451	368	318	364	347	443	452	547	592	667	553	584	5686

	City of San Marcos	Hays County	City of Kyle	City of Buda	Qtr. Tot
1st Qtr.	517	399	179	42	1137
2nd Qtr.	510	395	219	30	1154
3rd Qtr.	727	545	282	37	1591
4th Qtr.	804	565	324	111	1804
Yr. Totals	2558	1904	1004	220	5686



CITY OF SAN MARCOS ANIMAL SERVICES



Shelter Outcome FY 2015

1ST QTR FY 2015 From: 10/01/14 to 12/31/2014

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	46	9.62%	83	12.95%	129	11.53%
Returned to owner	11	2.30%	178	27.77%	189	16.89%
Transferred	8	1.67%	67	10.45%	75	6.70%
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%
Died in Facility	1	0.21%	2	0.31%	3	0.27%
DOA (Dead On Arrival)	13	2.72%	10	1.56%	23	2.06%
Euthanized:	399	83.47%	301	46.96%	700	62.56%
Report Totals	478	100%	641	100%	1119	100%

Comparison FY 2014 From: 10/01/13 to 12/31/2013

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	30	9.80%	118	18.32%	148	15.58%
Returned to owner	4	1.31%	159	24.69%	163	17.16%
Transferred	21	6.86%	53	8.23%	74	7.79%
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%
Died in Facility	2	0.65%	1	0.16%	3	0.32%
DOA (Dead On Arrival)	15	4.90%	7	1.09%	22	2.32%
Euthanized:	234	76.47%	306	47.52%	540	56.84%
Report Totals	306	100%	644	100%	950	100%



CITY OF SAN MARCOS ANIMAL SERVICES

Shelter Outcome FY 2015



2nd QTR FY 2015 From: 01/01/2015 to 03/31/2015

Final Disposition (Outcome)	Cat	%	Dog	%	Totals	%	
Adopted	28	8.24%	102	14.93%	130	12.71%	(↑ 0.86% from FY2014)
Returned to owner	19	5.59%	228	33.38%	247	24.14%	(↑3.17% from FY2014)
Transferred	22	6.47%	46	6.73%	68	6.65%	(↓8.16% from 2014)
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%	
Died in Facility	2	0.59%	1	0.15%	3	0.29%	
DOA (Dead On Arrival)	11	3.24%	4	0.59%	15	1.47%	
Euthanized:	258	75.88%	302	44.22%	560	54.74%	(↑ 5.45% from 2014)
Report Totals	340	100%	683	100%	1023	100%	

Comparison FY 2014 From: 1/01/14 to 3/31/2014

Final Disposition (Outcome)	Cat	%	Dog	%	Totals	%	
Adopted	18	6.72%	82	14.24%	100	11.85%	(↑ 1.2% from FY2013)
Returned to owner	8	2.99%	169	29.34%	177	20.97%	(↑0.9% from FY2013)
Transferred	44	16.42%	81	14.06%	125	14.81%	(cats transferred ↑ 10.17%)
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%	
Died in Facility	3	1.12%	1	0.17%	4	0.47%	
DOA (Dead On Arrival)	15	5.60%	7	1.22%	22	2.61%	
Euthanized:	180	67.16%	236	40.97%	416	49.29%	(cat euth ↓ 12%) (total euth ↓ 1.3%)
Report Totals	268	100%	576	100%	844	100%	



CITY OF SAN MARCOS ANIMAL SERVICES



Shelter Outcome FY 2015

3RD QTR FY 2015 From: 4/01/2015 to 6/30/2015

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	31	4.19%	50	6.54%	81	5.39%
Returned to owner	73	9.88%	292	38.17%	365	24.27% (↑ 10% from 2013)
Transferred	84	11.37%	129	16.86%	213	14.16%
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%
Died in Facility	4	0.54%	7	0.92%	11	0.73%
DOA (Dead On Arrival)	17	2.30%	5	0.65%	22	1.46%
Euthanized:	530	71.72%	282	36.86%	812	53.99% (↓ 8% from 2014)
Report Totals	739	100%	765	100%	1504	100%

Comparison FY 2014 From: 4/01/14 to 6/30/2014

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	21	3.04%	65	10.87%	86	6.68% (↓ 2.63% from 2013)
Returned to owner	12	1.74%	171	28.60%	183	14.21% (↑ 0.66% from 2013)
Transferred	65	9.42%	132	22.07%	197	15.30% (↑ 5.45% from FY2013)
Stolen or Escaped	1	0.14%	0	0.00%	1	0.08%
Died in Facility	2	0.29%	6	1.00%	8	0.62%
DOA (Dead On Arrival)	7	1.01%	7	1.17%	14	1.09%
Euthanized:	582	84.35%	217	36.29%	799	62.03% (↓ 3.56% from 2013)
Report Totals	690	100%	598	100%	1288	100%



CITY OF SAN MARCOS ANIMAL SERVICES



Shelter Outcome FY 2015

4th QTR FY 15 From: 07/01/15 to 9/30/2015

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	49	6.83%	75	11.49%	124	9.05%
Returned to owner	11	1.53%	150	22.97%	161	11.75%
Transferred	32	4.46%	148	22.66%	180	13.14%
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%
Died in Facility	6	0.84%	7	1.07%	13	0.95%
DOA (Dead On Arrival)	11	1.53%	6	0.92%	17	1.24%
Euthanized:	608	84.80%	267	40.89%	875	63.87%
Report Totals	717	100%	653	100%	1370	100%

Comparison 4th QTR FY 14 From: 07/01/14 to 09/30/2014

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	45	7.31%	59	11.46%	104	9.20%
Returned to owner	8	1.30%	119	23.11%	127	11.23%
Transferred	32	5.19%	114	22.14%	146	12.91%
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%
Died in Facility	1	0.16%	4	0.78%	5	0.44%
DOA (Dead On Arrival)	10	1.62%	6	1.17%	16	1.41%
Euthanized:	520	84.42%	213	41.36%	733	64.81%
Report Totals	616	100%	515	100%	1131	100%



CITY OF SAN MARCOS ANIMAL SERVICES

END OF YEAR REPORT- FY 2015

FY 2015 From: 10/01/2014 to 09/30/2015

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>% Dog</i>	<i>% Totals</i>	<i>%</i>		
Adopted	154	6.80%	464	15.65%	618	11.82%
Returned to owner	104	4.59%	848	28.60%	952	18.21%
Transferred	146	6.45%	390	13.15%	536	10.25%
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%
Died in Facility	13	0.57%	17	0.57%	30	0.57%
DOA (Dead On Arrival)	52	2.30%	94	3.17%	146	2.79%
Euthanized:	1795	79.28%	1152	38.85%	2947	56.36%
Report Totals	2264	100%	2965	100%	5229	100%

FY 2014 From: 10/01/2013 to 09/30/2014

Final Disposition (Outcome)	Cat	%	Dog	%	Totals	%
Adopted	96	4.87%	332	13.07%	428	9.48%
Returned to owner	43	2.18%	686	27.00%	729	16.15%
Transferred	178	9.02%	350	13.77%	528	11.70%
Stolen or Escaped	1	0.05%	0	0.00%	1	0.02%
Died in Facility	10	0.51%	13	0.51%	23	0.51%
DOA (Dead On Arrival)	48	2.43%	34	1.34%	82	1.82%
Euthanized:	1597	80.94%	1126	44.31%	2723	60.32%
Report Totals	1973	100%	2541	100%	4514	100%

Animal Disposition FY2015

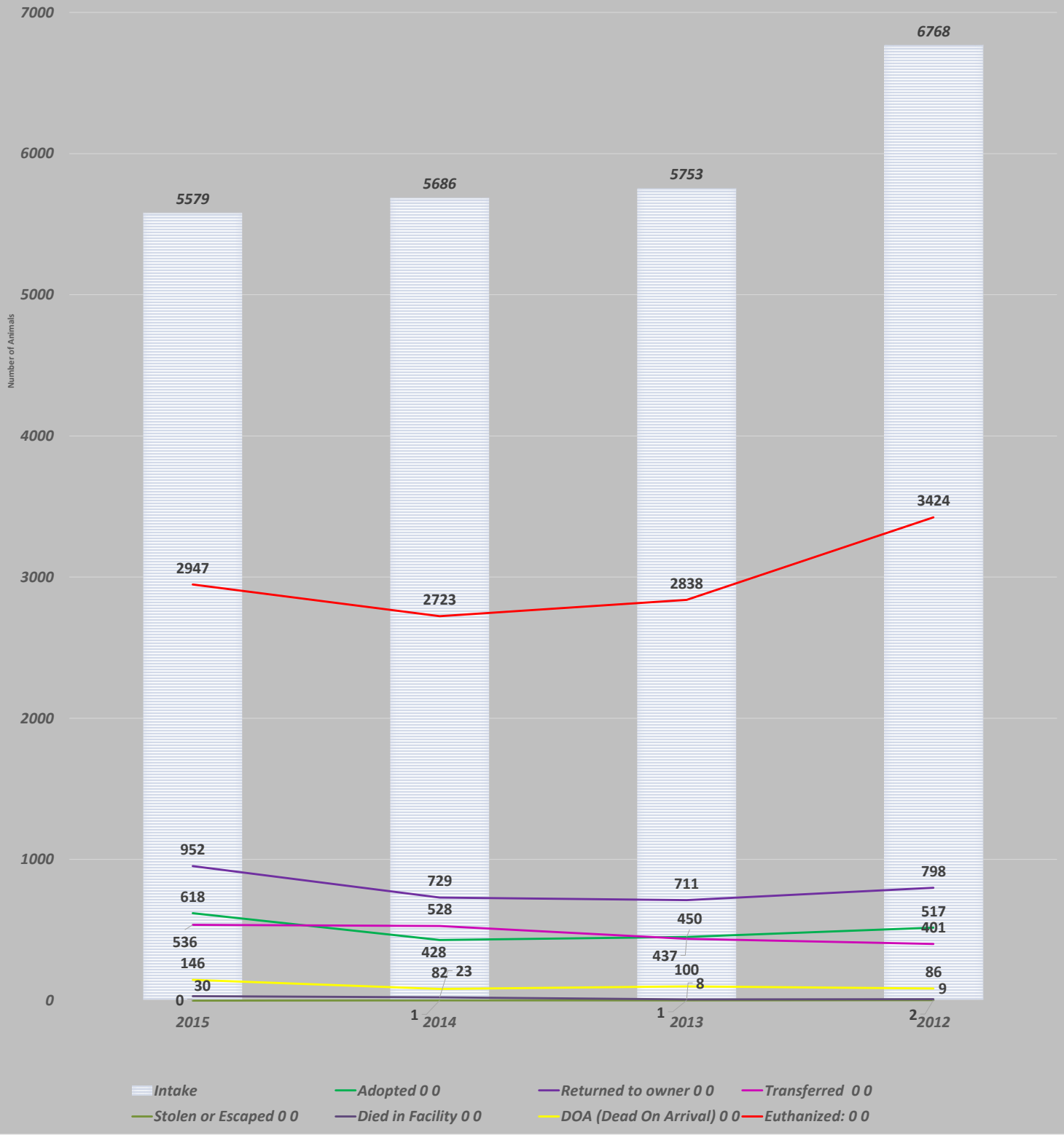
NUMBER OF ANIMALS



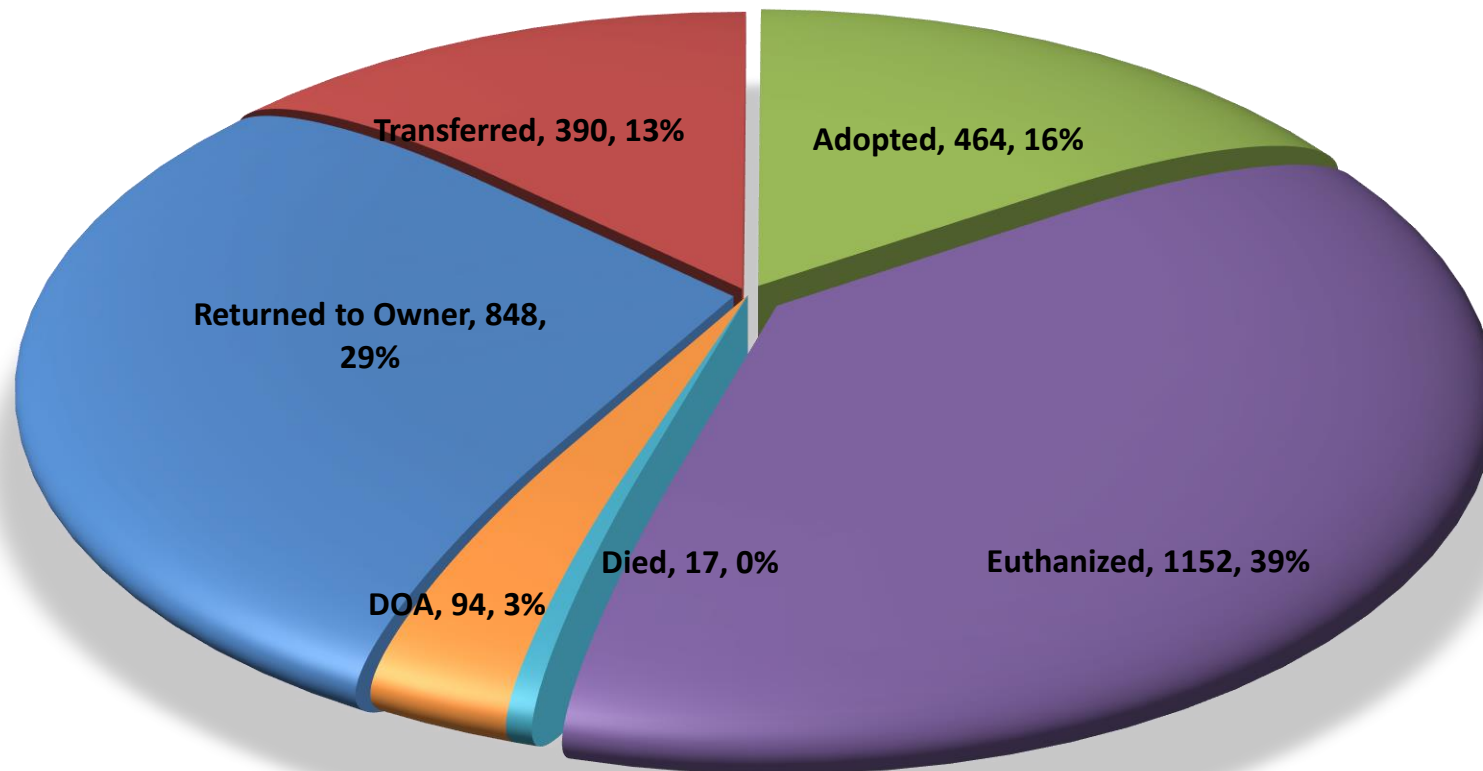
DISPOSITION

cats dogs

ANIMAL DISPOSITION FY2012-FY2015

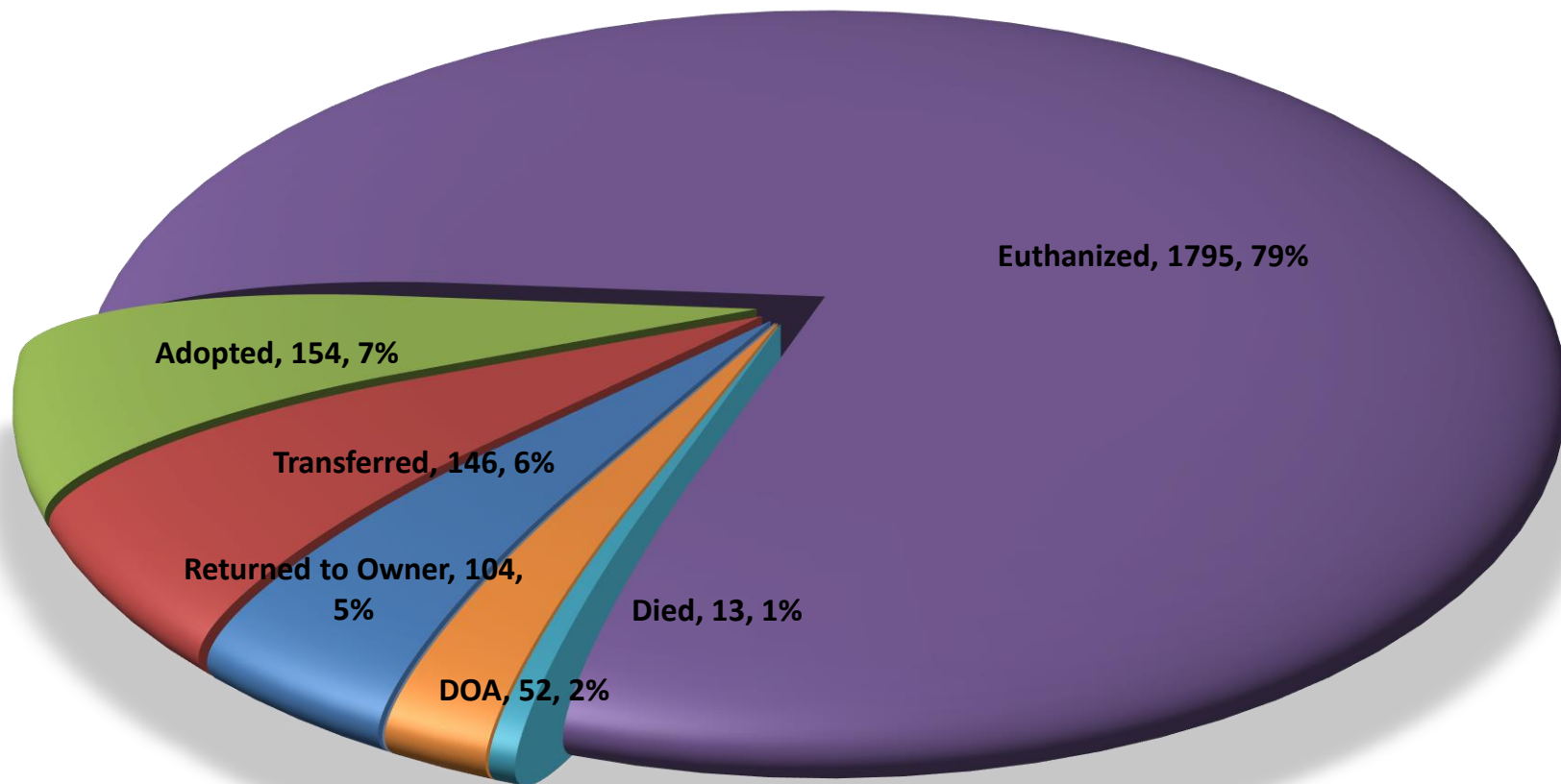


FY15 Disposition Totals Dogs



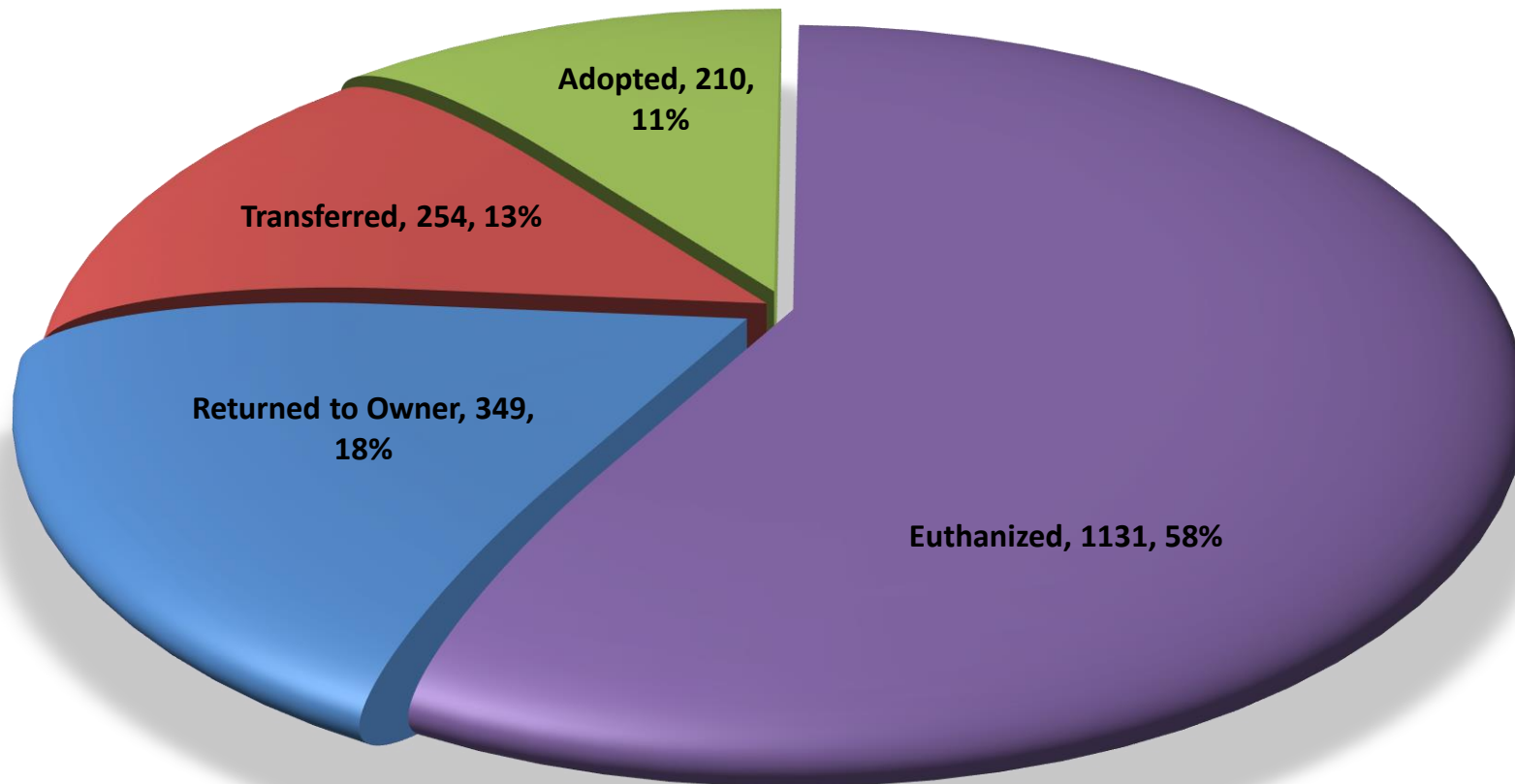
Returned to Owner Transferred Adopted Euthanized Died DOA Escaped/Stolen

FY15 Disposition Totals Cats



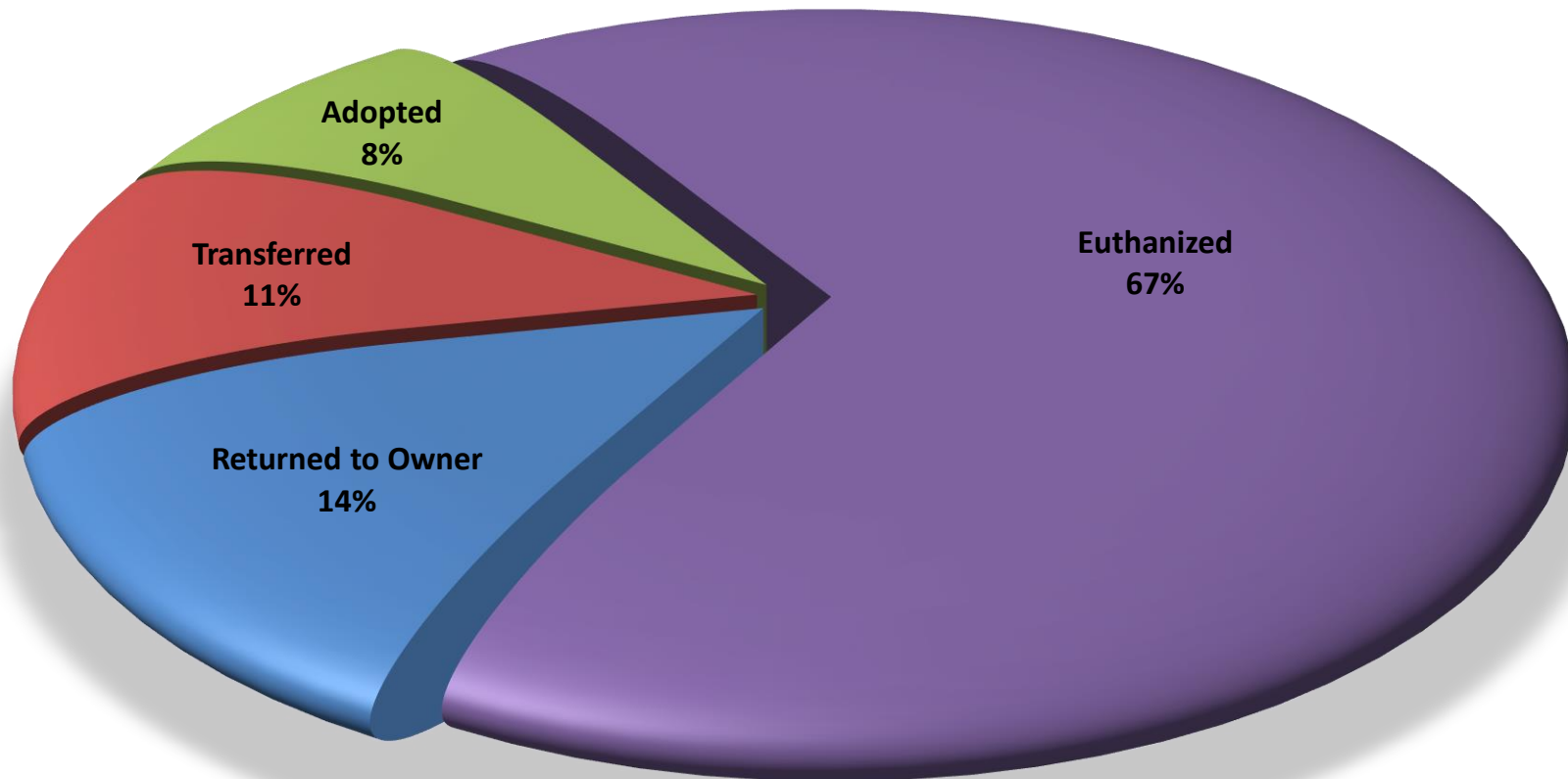
Returned to Owner Transferred Adopted Euthanized Died DOA Escaped/Stolen

FY15 Disposition Totals City of San Marcos



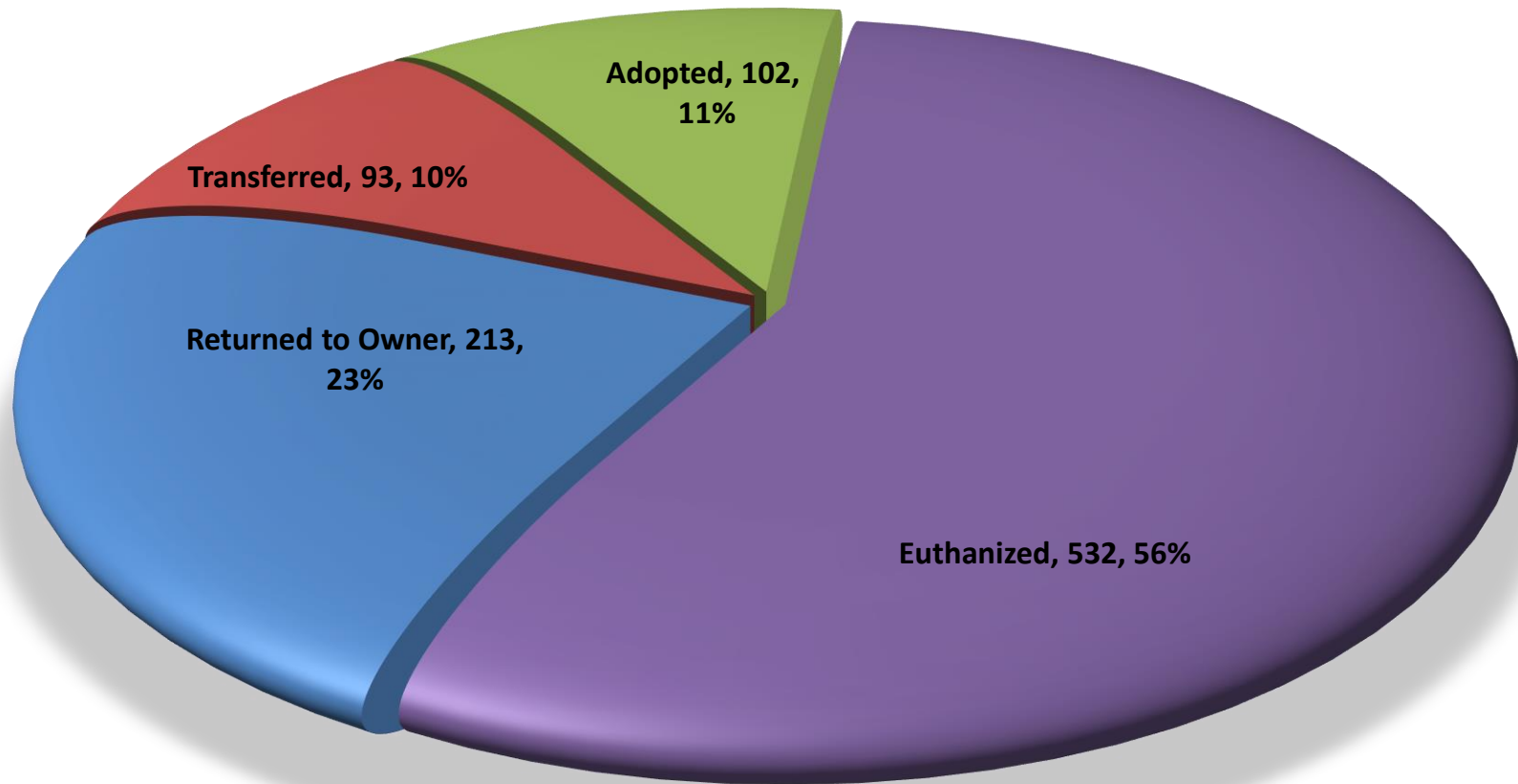
Returned to Owner Transferred Adopted Euthanized

FY15 Disposition Totals Hays County



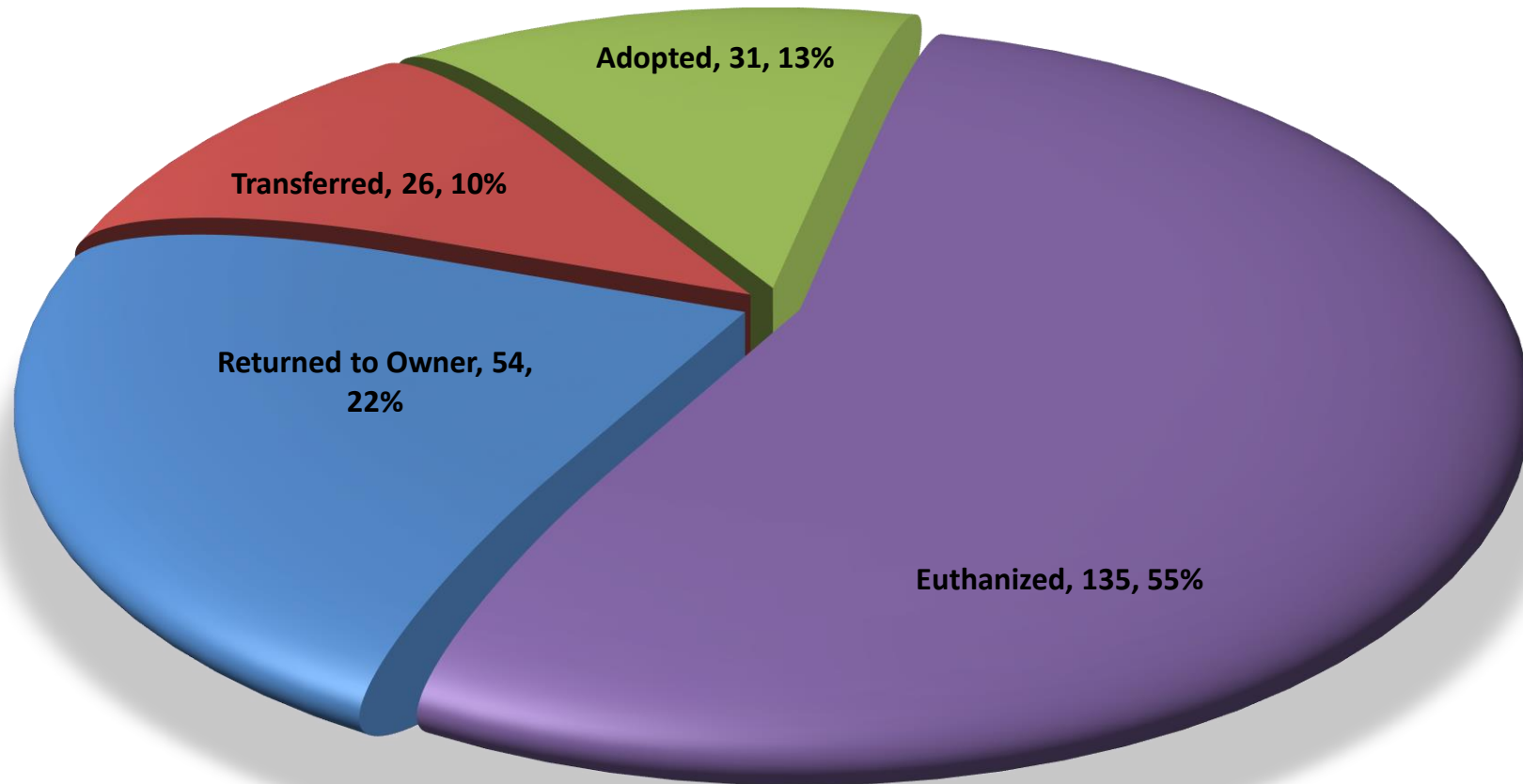
Returned to Owner Transferred Adopted Euthanized

FY15 Disposition Totals City of Kyle



Returned to Owner Transferred Adopted Euthanized

FY15 Disposition Totals City of Buda



Returned to Owner Transferred Adopted Euthanized